



REDMOND FIRE & RESCUE
341 NW DOGWOOD AVENUE
BOARD MEETING AGENDA
June 18, 2025 @ 9:30 a.m.

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. AGENDA CHANGES

5. PACKET DOCUMENTS FOR INFORMATION ONLY

- a. May 2025 Operations Report
- b. May 2025 Financial Report
- c. May 2025 Ambulance Billing Report
- d. May 2025 Fire & Life Safety Report
- e. Citizen Correspondence

6. CONSENT AGENDA

- a. Meeting Minutes – May 21, 2025

7. PUBLIC COMMENTS

8. PUBLIC PRESENTATION

9. REPORTS

10. ACTION ITEMS

- a. Resolution No. 2025-05 – Consideration of Supplemental Budget #3

A Resolution of Redmond Fire & Rescue Adopting Supplemental Budget #3 and Establishing Appropriations.

- b. Resolution No. 2025-06 – Public Hearing

Open Public Hearing for Budget Hearing

A Resolution Adopting the FY 2025/26 Budget, Making Appropriations, and Levying/Categorizing the tax.

Close Public Hearing

Printed copies of the resolution and proposed budget are available in the Business Administration Office.

11. FIRE CHIEF REPORT

12. NEW BUSINESS

13. OLD BUSINESS

- a. Budget & Civil Service Committee Vacancies and Application Process

14. BOARD MEMBER COMMENTS

15. BOARD PRESIDENT COMMENTS

16. ADJOURN

Members of the public who wish to attend the meeting virtually may do so by joining from their computer, tablet, or smartphone at <https://global.gotomeeting.com/join/797053381>. Or you can dial in using your phone to 1(408) 650-3123 at the designated time and enter the access code 797-053-381.

Anyone needing accommodation to participate in the meeting must notify Diane Cox at least 48 hours in advance of the meeting at 541-504-5020 or diane.cox@rdmfire.org. Redmond Fire & Rescue does not discriminate on the basis of disability status in the admission or access to treatment, employment, or in its programs or activities.

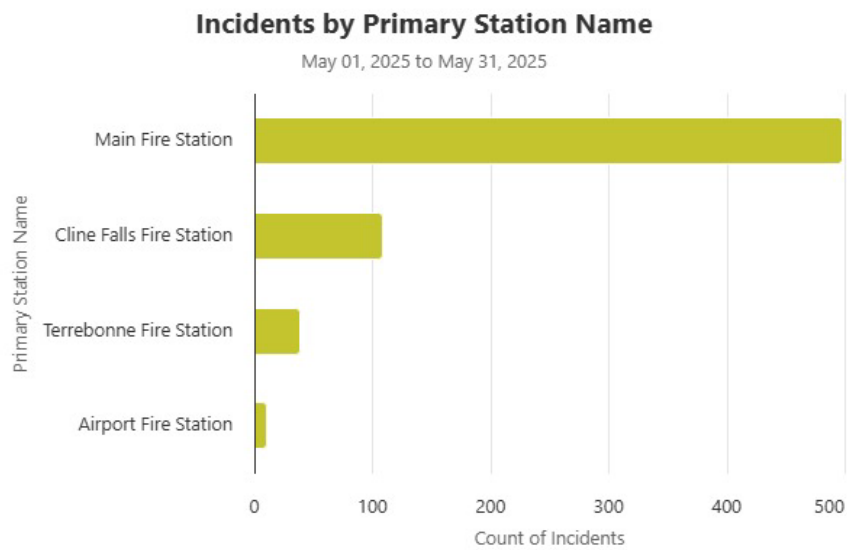
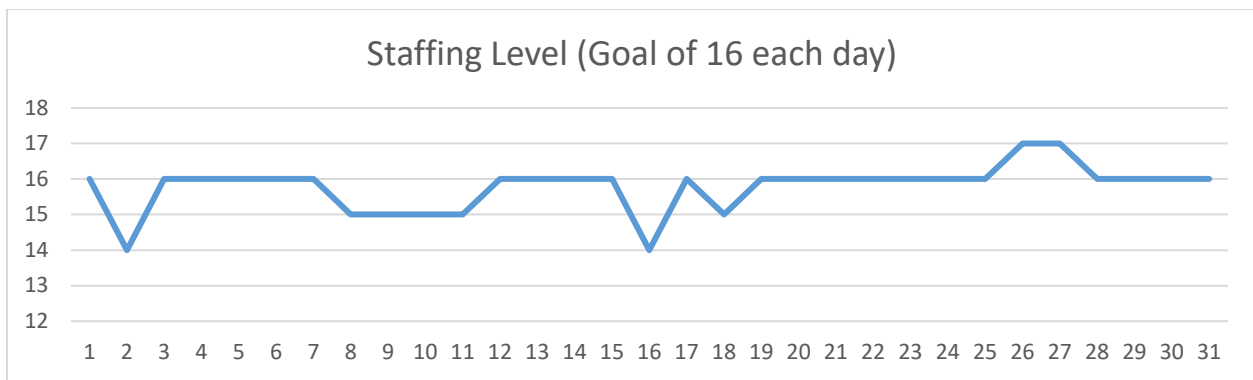


Redmond Fire & Rescue

JUNE 2025 OPERATIONS REPORT (MAY 2025 INCIDENTS)

Total Calls for Service-668 (Average 21.54/Day)

Station / Apparatus Closure: No Station Closures





Redmond Fire & Rescue

JUNE 2025 OPERATIONS REPORT (MAY 2025 INCIDENTS)

Incidents by Day and Hour

May 01, 2025 to May 31, 2025

Day of Week	Hour of Day																							
	0000	0200	0400	0600	0800	1000	1200	1400	1600	1800	2000	2200	0000	0200	0400	0600	0800	1000	1200	1400	1600	1800	2000	2200
Sunday	3	2	2	2	0	0	0	3	1	2	6	4	4	6	8	4	7	4	5	2	2	2	4	4
Monday	1	2	5	2	1	4	1	5	3	1	7	4	4	4	5	4	7	1	2	3	7	4	2	3
Tuesday	7	4	1	2	2	0	4	1	2	5	5	3	5	2	6	5	7	10	7	2	7	4	2	5
Wednesday	2	2	1	1	4	0	2	4	3	2	5	7	6	4	4	8	6	4	5	9	2	2	2	2
Thursday	2	0	3	0	7	3	2	2	7	8	7	4	6	7	7	7	8	6	3	10	3	6	2	3
Friday	3	4	1	1	0	1	5	4	4	5	6	6	5	7	5	5	6	6	8	3	6	5	5	2
Saturday	3	1	1	1	3	3	5	3	6	5	7	9	9	6	8	5	7	2	1	6	6	4	5	2

Mutual/Auto Aid:

- Given: 10 (Cloverdale, Bend, Crook, CRR)
- Received: 1

Transfers: 95 (3.06/day)

Building Fires: 1



Redmond Fire & Rescue

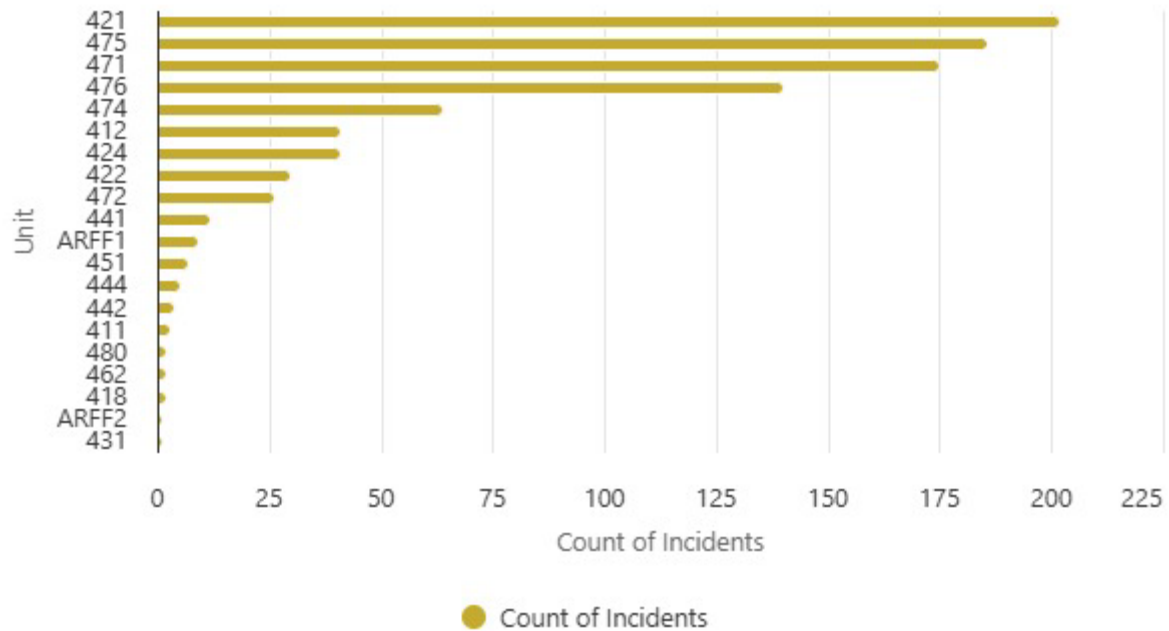
JUNE 2025 OPERATIONS REPORT (MAY 2025 INCIDENTS)

Responses to Undeveloped Areas: 17

- EMS Responses: 5
- Passenger Vehicle Fires: 0
- RV/Tent Fire: 2
- Brush Fires: 0
- Unauthorized Burning: 5
- Other: 5

Incidents by Apparatus Resource ID (Top 40)

May 01, 2025 to May 31, 2025





Redmond Fire & Rescue

JUNE 2025 OPERATIONS REPORT (MAY 2025 INCIDENTS)

March Response Times (Average)

- Dispatched to Enroute: 1min 37 Seconds
- Dispatched to Scene: 8min 08 Seconds

Fire Apparatus—The build process is almost finished at Pierce Manufacturing in Wisconsin. The purchase of equipment to outfit both engines is occurring. On track for a late July 2025 delivery. Members from Fleet and RFR will be traveling to Pierce next week to do the final inspection. The engine approved for purchase in March 2025 has been completed and will have a projected delivery of March 2028.

Ambulance—We will do the final inspection and take delivery on June 17th.



REDMOND FIRE & RESCUE
FINANCIAL DASHBOARD
MAY 31, 2025
92% OF TOTAL BUDGET

92%	2024/25 Budget	2024/25 YTD	% of Budget	Prior Year Actual	YTD Projected	(Over)/ Under
General Fund						
Revenues						
Property Tax - Permanent Rate	9,313,000	9,121,711	97.9%	8,691,358	9,382,912	
Property Tax - Levy	3,898,000	3,812,119	97.8%	1,317,407	3,893,744	
Ambulance Revenue	3,186,560	3,107,648	97.5%	2,804,123	3,374,815	
Fire Med Membership	35,000	30,315	86.6%	38,114	30,315	
Contractual Services (Airport)	758,706	764,200	100.7%	658,996	758,706	
Conflagration	25,000	-	0.0%	28,048	-	
GEMT	375,000	357,877	95.4%	388,206	594,028	
Grants	-	75,000	0.0%	-	75,000	
Assessed Fees	1,000	33,108	3310.8%	-	34,498	
Interest	155,000	447,810	288.9%	378,050	475,000	
Other	58,300	340,119	583.4%	116,902	333,484	
Total YTD Revenue	17,805,566	18,089,906	101.6%	14,421,204	18,952,502	
Expenditures						
Administration						
Personnel (includes OT)	1,246,279	832,043	66.8%	687,376	936,098	
Materials & Services	349,145	285,079	81.7%	384,764	323,049	
Total Administration	1,595,424	1,117,122	70.0%	1,072,140	1,259,147	336,277
Fire & Rescue Operations						
Personnel (includes OT)	11,602,941	9,952,219	85.8%	8,040,194	11,478,075	
Overtime - Suppression	908,332	841,009	92.6%	624,551	1,077,353	
Overtime - Conflagration	25,000	45,354	181.4%	9,033	45,354	
Materials & Services	443,050	311,609	70.3%	191,625	422,265	
Total Fire & Rescue Ops	12,045,991	10,263,828	85.2%	8,231,819	11,900,340	145,651
Fire & Rescue Training						
Personnel (includes OT)	265,651	244,849	92.2%	182,062	289,534	
Materials & Services	231,000	149,326	64.6%	95,866	164,577	
Total Fire & Rescue Training	496,651	394,175	79.4%	277,928	454,111	42,540
EMS Operations						
Personnel (includes OT)	1,221,899	922,512	75.5%	710,891	1,042,223	
Overtime - EMS	287,162	183,425	63.9%	124,482	219,629	
Materials & Services	475,520	375,248	78.9%	339,874	497,495	
Total EMS	1,697,419	1,297,760	76.5%	1,050,765	1,539,718	157,701
Fire & Life Safety						
Personnel (includes OT)	393,867	321,182	81.5%	242,842	360,324	
Materials & Services	27,300	61,354	224.7%	30,123	94,457	
Total Fire & Life Safety	421,167	382,536	90.8%	272,965	454,781	(33,614)
Facilities, Vehicles & Equipment	993,414	866,732	87.2%	786,886	950,624	42,790
Debt Service	528,000	525,490	99.5%	579,066	528,000	-
Transfers Out - To Capital Projects	1,051,593	1,051,593	100.0%	-	1,051,593	-
Total YTD Expenditures	18,829,659	15,899,235	84.4%	12,271,570	18,138,314	691,345
Net Revenue Over Expenditures	(1,024,093)	2,190,671	-	2,149,634	814,188	
Beginning Fund Balance	7,362,904	7,362,904	100.0%	6,058,184	8,177,092	



REDMOND FIRE & RESCUE
FINANCIAL DASHBOARD
MAY 31, 2025
92% OF TOTAL BUDGET

92%	2024/25 Budget	2024/25 YTD Actual	% of Budget	Prior Year Actual	YTD Projected
Capital Projects Fund					
Revenues					
Bond/Note Sale	1,150,000	-	0.0%	-	1,150,000
Grants	-	49,876	0.0%	-	49,876
Sale of Property	-	-	0.0%	-	-
Other	-	-	0.0%	-	-
Transfers In - From General Fund	1,051,593	1,051,593	100.0%	-	1,051,593
Total YTD Revenue	2,201,593	1,101,469	0.0%	-	2,251,469
Expenditures					
Capital Outlay	1,778,420	314,005	17.7%	299,157	1,699,382
Total YTD Expenditures	1,778,420	314,005	17.7%	299,157	1,699,382
Net Revenue Over Expenditures	423,173	787,464	-	(299,157)	552,087
Beginning Fund Balance	1,176,827	1,176,827	100.0%	1,247,477	1,728,914
MERRC Fund					
Revenues					
MERRC Fee	-	70,309	0.0%	-	70,309
Total YTD Revenue	-	70,309	0.0%	-	70,309
Expenditures					
Capital Outlay	-	-	0.0%	11,574	-
Total YTD Expenditures	-	-	0.0%	11,574	-
Net Revenue Over Expenditures	-	70,309	-	(11,574)	70,309
Beginning Fund Balance	63,938	116,776	182.6%	75,512	187,085



REDMOND FIRE & RESCUE
FINANCIAL DASHBOARD
MAY 31, 2025
92% OF TOTAL BUDGET

Personnel Costs - May

	Salary	OT	Medical	PERS
2025	\$ 591,278	\$ 83,622	\$ 108,788	\$ 207,711
2024	\$ 493,340	\$ 62,894	\$ 92,850	\$ 158,180

Cash Balances - May

	Total Cash		By Fund	
	2025	2024	Fund	2025
LGIP (4.60%/5.20%)	10,888,203	8,537,608	General	9,825,096
FIB - General	189,746	172,399	Capital Projects	1,222,231
FIB - Donation	33,317	9,000	MERRC	63,938
Total	\$ 11,111,265	\$ 8,719,007		\$11,111,265

Board Required Signature Checks - May

Payee	Amount	Description
City of Redmond	29,836.17	Vehicle maintenance
HRA VEBA Trust	21,666.46	VEBA contributions
Kenneth Hahn	15,000.00	FY 25/26 Physician Advisor
Mastercard	20,925.04	Various operating materials and services
Pediatric Emergency Standards, Inc.	11,062.56	Medical equipment - Handtevy
PNC Equipment Finance	43,934.73	Debt payment - Type 3
SDIS	113,837.25	Medical insurance premiums
US Bank	106,724.99	Debt payment - Main Station

Auto Draft Payments - May

Payee	Amount	Description
Oregon Health Authority	37,817.39	GEMT - FFS Match



Redmond Fire & Rescue Ambulance Billing Report May 2025

HealthEMS RevNet

May Charges	(Net)	\$	398,493.98
May Payments		\$	386,588.69
May Write-Offs		\$	12,378.22
Collections	\$	7,959.69	(18 claims)
FireMed	\$	3,997.78	(9 claims)
Management/Legal	\$	420.75	(1 claim)

YTD Accounts Receivable (5/31/2025) \$ 437,552.42
Billed through 5/29/2025 as of 5/31/2025

FireMed Statistics

	April	YTD
FireMed Member Payments	\$ 2,800.00	\$ 37,031.66
Donations	\$ -	\$ 240.00
Patient Account Write-Offs	\$ (3,297.10)	\$ (28,113.28)
Life Flight Management Fee	\$ (700.00)	\$ (9,257.92)
FireMed Revenue	\$ (1,197.10)	\$ (99.54)

YTD is fiscal year July 1, 2024 - June 30, 2025



Redmond Fire & Rescue

Fire & Life Safety Division Report

May 2025

Plan Reviews-16

Fire Inspections- 47

Permits Issued- 15

Defensible Space Assessments-28 (279
Requests received since January)

Social Media Posts-60

Grant reimbursements \$44,541.00 (As of June
5,2025; 75 Residents assisted to date)

Notable Projects

- No notable projects were received in the month of May.
- **Total Fees Invoiced in May: \$1,660.00**

Name: Eliah

Date: 5-29-25



City Hall Field Trip

Dear Redmond Fire Rescue,

My favorite part was when

you taught us fire stuff.

I loved when you shode us

☐

I can use capitals. a → A

☐

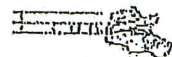
I can use spaces.

☐

I can use a period. .

☐

I can write neatly.



the chance, thank you for
helping us. I learned that
the fire people have different
sizes of hoses. Thank you
for helping our center

☐ I can use capitals. a → A

☐ I can use spaces. 

☐ I can use a period. .

☐ I can write neatly. 

Name: Analise

Date: 5-29-25



City Hall Field Trip

Dear Fire and Rescue, we

Thank you for everything
teacheens about resking.

you can do it we,

☐ I can use capitals. a → A

☐ I can use spaces. 

☐ I can use a period. 

☐ I can write neatly. 

Lure it and Thank you
for ~~teeeenu's~~ wait
the truck we lure
it my favrite then
wazi when we got
to wokin the truck.
I find that the truck
kuto doropin and
nouses.

☐

I can use capitals. a → A

☐

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I can use a period. .

☐

I can write neatly.



Name: Briar

ate: 5-29-25



City Hall Field Trip

Dear Redmond Fire Department,

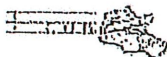
Hi I am Briar

My favorite part was the
cool tools! Thank you

☐ I can use capitals. a → A

☐ I can use spaces. 

☐ I can use a period. .

☐ I can write neatly. 

for helping people in need.

My big brother drives

the Ambulants. You are

brave and strong. Thank

you of giving us more

information. I love my

hose like a Fireman.

Love Briar

☐

I can use capitals. a → A

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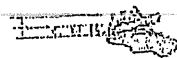
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I can use a period. .

☐

I can write neatly.



Name: Julie Gilbertson

Date: 5-29-25



City Hall Field Trip

Dear Ramona,

Thank you for putting
together an amazing
and memorable field trip!

☐

I can use capitals. a → A

☐

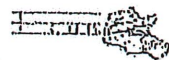
I can use spaces.

☐

I can use a period. .

☐

I can write neatly.



Our first graders had
so much fun and came
back with so much infor-
mation and fun items!
You really outdid your-
self! We cannot thank
you enough for all of
your organization and
time!

Love
Mrs. Gilbertson's First Grade

☐ I can use capitals. a → A

☐ I can use spaces.

☐ I can use a period.

☐ I can write neatly.

REDMOND FIRE & RESCUE
BOARD MEETING MINUTES
May 21, 2025

BOARD PRESENT: President Gary Ollerenshaw, Vice President Jessica Meyer, Secretary/Treasurer John Blanton, Member Earl Fisher, and Member Amanda Joe Luelling.

STAFF PRESENT: Fire Chief Ryan Herrera, Deputy Chief Dustin Miller, Battalion Chief Ken Brown, and Confidential Administrative Specialist Jessica Jackson.

STAFF ABSENT: Human Resources Manager Diane Cox and Fire Marshal Tom Mooney.

PUBLIC PRESENT: None

CALL TO ORDER: President Ollerenshaw called the meeting to order at 9:30 am.

ROLL CALL: All Present

AGENDA CHANGES: None

PACKET DOCUMENTS FOR INFORMATION:

Director Blanton called attention to the notable projects on the Fire & Life Safety report, specifically the East Redmond Managed Camps. He asked if this was part of the land transfer between Bend and the state. He further inquired about any funding that may be available. This led to a general discussion about resources and county or federal funding. The district is tracking the resources being sent to the area as well as looking into further defining the population that is served in the various camps and surrounding areas.

CONSENT AGENDA:

1. Meeting Minutes – April 16, 2025

Board Member Fisher made a motion to approve the Consent Agenda as presented. The motion was seconded by Board Member Meyer and approved by unanimous vote.

PUBLIC COMMENTS: None

PUBLIC PRESENTATION: None

REPORTS: None

ACTION ITEMS:

1. Resolution No. 2025-04 – A Resolution of Redmond Fire & Rescue Establishing District Fees and Charges.

Chief Herrera opened a discussion of the updated fee schedule to go into effect as of July 1, 2025. He then fielded several questions from the board on what various rates cover.

Board Member Blanton made a motion to approve Resolution No. 2025-04, A Resolution of Redmond Fire & Rescue Establishing District Fees and Charges. The motion was seconded by Board Member Meyer and approved by unanimous vote.

FIRE CHIEF COMMENTS:

Chief Herrera gave the Board a report on the following topics:

1. Surplus Item
We have a F150 truck, which had a catastrophic transmission failure, and fleet maintenance recommended that we get rid of it. The plan is to put the truck on a public auction site.
2. Community Events
 - a. Blood Drive
The blood drive through the American Red Cross in honor of FF Michael Kienzle is coming up on June 12th. About half of the spots are filled; it is open for the public to sign up now, and our goal is to fill all the seats.
 - b. Fish Fair
Chief Herrera thanked Dusty, who got there at sunrise. The pond was stocked, and a lot of fish were caught. Chief also thanked Chief Terry and B-Shift for their help during the event.
 - c. Open House at 404
Chief Herrera thanked Chief Mooney for setting up the open house at 404. A brief discussion was held on making this an annual event and the importance of continuing these events at all stations. During the discussion, the topic of a new station was brought forward, which led to a discussion on the IAFF's requested GIS study and the six corners property. The board started to talk about if it is time to sell the Six Corners property, but no decisions were made.
3. Grant Updates
 - a. We are still waiting on the AFG determination
 - b. The application period for SAFER grants opens on May 23rd. Chief Herrera gave a brief overview of the process and steps taken so far, along with the language and intentions beyond the life of the grant if awarded. A general discussion was held on recruitment and retention, staffing and deployment, and the number of firefighter positions if the grant application is successful.

NEW BUSINESS:

A brief discussion was held on the Budget Committee vacancy. At this point we have not received any interest. The board discussed the fact that both the Budget Committee and Civil Service Committee will have a vacancy, and the campaign to fill the spots can run simultaneously. No decisions were made.

OLD BUSINESS: None

BOARD MEMBER COMMENTS: None

BOARD PRESIDENT COMMENTS:

President Ollerenshaw noted that the three individuals running for the board were elected.

He then called attention to the legislation that has been introduced to increase the bottle deposit to \$0.15, but when returned, the consumer would only receive \$0.10 back. President Ollerenshaw asked if we should reach out to SDAO for help contesting the bill. A brief discussion was held, and Chief Herrera stated that he would like to research this further.

ADJOURN: Being no further business, Board Member Fisher moved to adjourn. The motion was seconded by Board Member Meyer and was approved by unanimous vote. The meeting was adjourned at 10:08 am.

Approved:

	June 18, 2025
Gary Ollerenshaw, President	Date

	June 18, 2025
John Blanton, Secretary/Treasurer	Date

Attest:

	June 18, 2025
Jessica Jackson, Confidential Administrative Specialist	Date

**REDMOND FIRE & RESCUE
RESOLUTION NO. 2025-05**

A RESOLUTION OF REDMOND FIRE & RESCUE ADOPTING SUPPLEMENTAL BUDGET #3 AND ESTABLISHING APPROPRIATIONS.

WHEREAS, the Fiscal Year 2024/25 budget was adopted and appropriated by the District Board on June 21, 2024 by Resolution No. 2024-04.

WHEREAS, supplemental budget #1 for Fiscal Year 2024/25 was adopted and appropriated by the District Board on December 18, 2024 by Resolution No. 2024-05 and supplemental budget #2 for Fiscal Year 2024/25 was adopted and appropriated by the District Board on March 19, 2025 by Resolution No. 2025-03.

WHEREAS, Redmond Fire & Rescue ("the District") desires to appropriate the expenditure of a wildfire preparedness grant for FY 2024/25.

WHEREAS, the Oregon Revised Statutes ("ORS") 294.471(1)(b) provides for supplemental budget appropriations when authorized by official resolution of the governing body.

WHEREAS, no public notice is required as the adjustment does not meet the publication thresholds.

NOW, THEREFORE, be it resolved by the Redmond Fire & Rescue Board as follows:

SECTION ONE: The amounts for the supplemental budget for the fiscal year beginning July 1, 2024 are hereby adjusted as follows and for the purposes stated below:

GENERAL FUND

Cost Center	Category	Resources	Expenditures
Revenues	Grant	\$ 75,000	
Fire & Life Safety	Materials & Services		75,000
Change to General Fund		\$ 75,000	\$ 75,000

Resources: Recognize \$75,000 in revenues from a Defensible Space Wildfire Grant from the Oregon State Fire Marshal's Office.

Expenditures: Increase Materials & Services for the costs incurred to perform and reimburse for defensible space assessments and abatements of residential properties.

SECTION TWO: The Redmond Fire & Rescue Board hereby adopts Supplemental Budget #3 for FY 2024/25 with the revised totals for each fund, as follows:

	General Fund				
	Original	Adj #1	Adj #2	Adj #3	Revised
Revenues					
Property Taxes	13,211,000	-	-	-	13,211,000
Charges for Services	4,391,066	-	-	-	4,391,066
Grants & Contributions	-	-	-	75,000	75,000
Investment Earnings	155,000	-	-	-	155,000
Miscellaneous	21,000	-	-	-	21,000
Beginning Fund Balance	5,470,527	-	1,892,377	-	7,362,904
Total Resources	23,248,593	-	1,892,377	75,000	25,215,970
Expenditures					
Administration					
Personnel Services	1,050,856	195,423	-	-	1,246,279
Materials & Services	266,696	82,449	-	-	349,145
Total Administration	1,317,552	277,872	-	-	1,595,424
Fire & Rescue Operations					
Personnel Services	12,213,852	(610,911)	-	-	11,602,941
Materials & Services	559,550	(116,500)	-	-	443,050
Total Fire & Rescue Operations	12,773,402	(727,411)	-	-	12,045,991
Fire & Rescue Training					
Personnel Services	248,923	16,728	-	-	265,651
Materials & Services	158,750	72,250	-	-	231,000
Total Fire & Rescue Training	407,673	88,978	-	-	496,651
EMS Operations					
Personnel Services	884,820	337,079	-	-	1,221,899
Materials & Services	462,811	12,709	-	-	475,520
Total EMS Operations	1,347,631	349,788	-	-	1,697,419
Fire & Life Safety					
Personnel Services	349,644	44,223	-	-	393,867
Materials & Services	45,310	(18,010)	-	75,000	102,300
Total Fire & Life Safety	394,954	26,213	-	75,000	496,167
Facilities, Vehicles & Equipment					
Materials & Services	1,008,854	(15,440)	-	-	993,414
Total Facilities, Vehicles, & Equip	1,008,854	(15,440)	-	-	993,414
Non-Departmental					
Debt Service	528,000	-	-	-	528,000
Transfers - Out	251,593	-	800,000	-	1,051,593
Contingency	5,118,934	-	1,092,377	-	6,211,311
Unappropriated Fund Balance / Reserve	100,000	-	-	-	100,000
Total Non-Departmental	5,998,527	-	1,892,377	-	7,890,904
Total Expenditures	23,248,593	-	1,892,377	75,000	25,215,970

SECTION TWO (Continued):

Capital Projects Fund					
	Original	Adj #1	Adj #2	Adj #3	Revised
Revenues					
Bond / Note Sale	-		1,150,000	-	1,150,000
Interfund Transfers In	251,593	-	800,000	-	1,051,593
Beginning Fund Balance	1,148,407	-	28,420	-	1,176,827
Total Resources	1,400,000	-	1,978,420	-	3,378,420
Expenditures					
Capital Outlay	600,000	-	1,178,420	-	1,778,420
Unappropriated Fund Balance / Reserve	800,000	-	800,000	-	1,600,000
Total Administration	1,400,000	-	1,978,420	-	3,378,420
Total Expenditures	1,400,000	-	1,978,420	-	3,378,420
MERRC Fund					
	Original	Adj #1	Adj #2	Adj #3	Revised
Revenues					
Beginning Fund Balance	63,938	-	-	-	63,938
Total Resources	63,938	-	-	-	63,938
Expenditures					
Contingency	43,938	-	-	-	43,938
Unappropriated Fund Balance / Reserve	20,000	-	-	-	20,000
Total Administration	63,938	-	-	-	63,938
Total Expenditures	63,938	-	-	-	63,938

SECTION THREE: These FY 2024/25 budget adjustments shall cause the appropriations within each fund and organizational unit, if applicable, to be increased/decreased and appropriated as shown in Section Two.

SECTION FOUR: The Budget Officer is authorized and directed to implement all such actions necessary to ensure budgetary compliance.

SECTION FIVE: This resolution shall be effective as of June 18, 2025.

The above resolution statements are **ADOPTED** by the District Board and **SIGNED** by the Board President this 18th day of June, 2025.

Gary Ollerenshaw, Board President

ATTEST:

Diane Cox, District Recorder

**REDMOND FIRE & RESCUE
RESOLUTION NO. 2025-06**

**A RESOLUTION ADOPTING THE FY 2025/26 BUDGET, MAKING APPROPRIATIONS, AND
LEVYING/CATEGORIZING THE TAX.**

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED, that the Redmond Fire & Rescue Board hereby adopts the budget for the fiscal year 2025/26, as approved by the Budget Committee, in the amount of \$32,243,758. This figure includes \$2,020,000 of unappropriated reserves. This budget is now on file at the Redmond Fire & Rescue Main Fire Station at 341 NW Dogwood Avenue in Redmond, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2025 and for the following purposes (OU = Organizational Unit):

GENERAL FUND	
Administration (OU)	1,584,792
Fire & Rescue Ops (OU)	12,950,396
Fire & Rescue Training (OU)	390,200
EMS Ops (OU)	1,697,112
Fire & Life Safety (OU)	440,441
Facilities, Vehicles & Equipment (OU)	1,114,888
Debt Service	774,500
Transfers	1,646,086
Contingency	6,553,259
TOTAL	27,151,674

CAPITAL PROJECTS FUND	
Capital Outlay	2,875,000
TOTAL	2,875,000

MERRC FUND	
Capital Outlay	110,000
Contingency	87,084
TOTAL	197,084

TOTAL APPROPRIATIONS & ADOPTED BUDGET	
Total APPROPRIATIONS, All Funds	30,223,758
Total Unappropriated Reserve Amounts, All Funds	2,020,000
TOTAL ADOPTED BUDGET	32,243,758

RESOLUTION LEVYING THE TAX

BE IT RESOLVED, that the following ad valorem property taxes, as included in the fiscal year 2025/26 budget, are hereby imposed upon the assessed value of all taxable property within the district.

- At the rate of \$1.7542 per \$1,000 of assessed value from permanent rate tax
- At the rate of \$0.7500 per \$1,000 of assessed value from local operating levy for general operations

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED, that the taxes imposed are hereby categorized for purposes of Article XI, Section 11b of the Oregon Constitution as:

Subject to the General Government Limitation

Permanent Tax Rate\$1.7542 / \$1,000 Assessed Value
Local Option Levy Tax Rate\$0.7500 / \$1,000 Assessed Value

The above resolution statements are **ADOPTED** by the District Board and **SIGNED** by the Board President this 18th day of June, 2025.

Gary Ollerenshaw, Board President

ATTEST:

Diane Cox, District Recorder